CAPITAL BUDGET 2025/2026									
Project	**CIP Project #**	**Grant**	**Grant Program**	**Debenture**	**Gas Tax**	**Reserve**	**Donation**	**General Operating**	**Total Cost**
Streets Paving				223,505					223,505
Playground Replacement		100,000	52,591				52,323	33,000	237,914
Totals		**100,000**	**52,591**	**223,505**	**0**	**0**	**52,323**	**33,000**	**461,419**