

**Town of Lockeport**  
**2021/2022 Operating Budget**

	<b>Budget</b>	<b>Overall percentage</b>
<b>Legislation</b>	65,256	4.90%
<b>General Government</b> (Wage expenses, audit, legal fees, liability insurance, property insurance, tax rebates, assessment services, utilities, office supplies & services, membership dues, election expenses, conferences, grants to organizations, bursaries)	242,975	18.20%
<b>Police Services</b> (RCMP, Corrections, Prosecutorial Services, DNA)	179,276	13.40%
<b>Fire Services &amp; EMO</b>	69,049	5.20%
<b>Medical First Responders</b>	9,746	0.70%
<b>Streets</b>	211,622	15.80%
<b>Sewer Service</b>	95,199	7.10%
<b>Shared Services</b> (Garbage, Building/Fire Inspections)	134,489	10.10%
<b>Public Health</b>	25,268	1.90%
<b>Environmental Development</b> (Tourism, Events, Senior Services)	55,626	4.20%
<b>Recreation &amp; Culture</b> (Rec staff, programs, parks/playgrounds, Rec facilities, Museum & Library)	143,786	10.80%
<b>Education</b>	102,900	7.70%
<b>Total</b>	<b>1,335,192</b>	<b>100%</b>